

AFFIDAVIT OF PUBLICATION

County of Jackson, State of Oklahoma

The Altus Times

Remit To:
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Altus, OK, 73521

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AFFIDAVIT OF PUBLIC HEARING

2021-2022 CITY OF ALTUS MUNICIPAL BUDGET

Residents of the City of Altus, Oklahoma, and all other parties of interest, take notice that at 6:00 p.m. on the 1st Day of June, 2021 the Council Chambers, City Hall, Altus, Oklahoma, the Altus City Council will consider the 2021-2022 Municipal Budget pursuant to the provisions of the Oklahoma Statutes and the Altus City Charter.

Aforementioned proposed 2021-2022 Budget. A summary of the proposed 2021-2022 Annual Budget for the City of Altus and the Altus Municipal Authority is available for inspection at the Finance / City Clerk Department, 509 S. Main, and is included below.

CITY OF ALTUS

FUNDS

BUDGET SUMMARY

2021/2022

FUND TITLE	REVENUES	EXPENSES							TOTAL
		PERSONAL SERVICES	MATERIALS & SUPPLIES	OTHER SVC & CHARGES	CAPITAL OUTLAY	DEBT SERVICE	FUND TRANSFERS	GRANTS	
GENERAL FUND	21,046,850	12,746,545	1,668,803	2,059,425	827,950	-	3,500,000	240,000	21,042,723
WORKER'S COMP	700	-	-	700	-	-	-	-	700
HEALTH CARE ESCROW	1,130,000	-	-	100,000	-	-	-	-	100,000
JOINT GRANT FUND	600,000	-	-	-	-	-	-	600,000	600,000
JUVENILE COURT	25,000	-	-	25,000	-	-	-	-	25,000
REPORT	909,762	268,762	285,500	145,500	30,000	-	-	180,000	909,762
JAIL DETEL TAX	400,000	-	-	400,000	-	-	-	-	400,000
HOSPITAL IMPRV	7,000,000	-	-	-	6,018,266	-	217,755	-	6,236,021
EMERGENCY FUND	5,500,000	-	-	-	-	-	-	-	-
LANDFILL IMPRV	1,485,000	-	-	-	1,370,000	-	-	-	1,370,000
STREET & ALLEY	400,000	-	-	10,000	390,000	-	-	-	400,000
11	536,227	503,072	12,000	20,000	-	-	-	-	535,072
METERY CARE	35,700	-	-	-	35,700	-	-	-	35,700
ENTER FUND	1,000,000	-	-	-	-	-	-	-	-
ARK DEV	24,000	-	-	-	-	-	-	-	-
STRATEGIC MLTRY	325,113	-	-	-	300,000	-	-	-	300,000
WATER TRMT PLANT	3,210,000	-	-	-	1,140,000	-	-	-	1,140,000
APS	3,500,000	-	-	-	3,500,000	-	-	-	3,500,000
APS II	6,625,000	-	-	-	6,625,000	-	-	-	6,625,000
ALTUS MUNICIPAL AUTHORITY	43,464,500	5,321,787	16,650,300	4,143,700	4,301,000	1,967,655	9,971,000	930,000	43,285,442
TOTALS	97,217,852	18,840,165	18,616,603	6,904,325	24,537,916	1,967,655	13,688,755	1,950,000	86,505,419

LP

Notary Public



My Commission expires 2-4-24
Commission # 20001414

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JAN 18 2022

State Auditor
and Inspector

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Jackson